

বাংলাদেশ লোকপ্রশাসন প্রশিক্ষণ কেন্দ্র  
প্রকল্প পরিচালকের কার্যালয়  
বিপিএটিসি'র কোর কোর্সসমূহের সক্ষমতা বৃদ্ধিকরন প্রকল্প  
সভার, ঢাকা  
Yearly Target, ADP: 2020-2021

**বার্ষিক কর্মপরিকল্পনা**

Code
224001200

- A1. a) Project Title : Capacity Enhancement of the Core Courses of BPATC  
b) Ministry : Ministry of Public Administration  
c) Agency : Bangladesh Public Administration Training Centre(BPATC) Savar, Dhaka

A.2 Quarterly Physical and Financial Target (As per yearly Allocation):

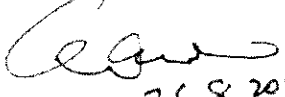
(Amount in Lakh Taka)

SL No	Name of the Component	Total Targer			First Quarter Target		Second Quarter Target			Third Quarter Target			Fourth Quarter Target			Remarks		
		Physical		Financial	Physical		Financial	Physical		Financial	Physical		Financial	Physical			Financial	
		Unit	Qty		Qty	%		Qty	%		Qty	%		Qty	%			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
	<b>(a) Revenue Component</b>																	
1	Foreign Short Courses	Person	15	165.38		0.00	0.00		0.00	0.00	0	0.00	0.00	15.00	100.00	165.38		
2	Study Visit	Person	5	32.00							5.00	100.00	32.00					
3	Organizing Joint Training Programme in Collaboration with Reputed Foreign Training Institutions/Universities at BPATC	Person	12	104.86	0	0.00	0.00	0	0	0.00	0.00	0.00	0.00	12.00	100.00	104.86		
4	Organise Local training for BPATC and link Ministries	ls	ls	21.39	0	0.00	0.00	Ls	60.78	13.00	Ls	39.22	8.39	0.00	0.00	0.00		
5	Organise Local Seminar	no.	5	20.00	0	0.00	0.00	1	20.00	4.00	2	40.00	8.00	2	40.00	8.00		
6	Research & Publication	no.	1	45.69		0.00	0.00	Ls	21.33	10.00	1	42.65	20.00	1	36.02	16.89		
7	Transport cost	month	12	16.00	3	25.00	4.00	3	25.00	4.00	3	25.00	4.00	3	25.00	4.00		
8	Salary and Allowances for PIO Personnel	month	12	9.00	3	0.00	2.25	3	0.00	2.25	3	0.00	2.25	3	0.00	2.25		
9	Expenses of PIO Office	month	12	8.60	3	0.00	1.75	3	0.00	3.25	3	0.00	2.60	3	0.00	1.00		
	<b>Sub-total (Revenue Component):</b>			<b>124.12</b>			<b>8.00</b>			<b>36.50</b>			<b>77.24</b>			<b>302.38</b>		
	<b>(b) Capital Component</b>																	

স্বাক্ষরিত  
প্রকল্প পরিচালক  
বিপিএটিসি'র কোর কোর্সসমূহের  
সক্ষমতা বৃদ্ধিকরন প্রকল্প  
ঢাকা।

(Amount in Lakh Taka)

SL No	Name of the Component	Total Targer			First Quarter Target		Second Quarter Target		Third Quarter Target		Fourth Quarter Target		Remarks				
		Physical		Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial					
		Unit	Qty		Qty	%	Qty	%	Qty	%	Qty	%					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
10	Procurement of Equipment for Clinic	no.	4	28.10		0.00	0.00	4	100.0	28.10	0	0.00	0.00	0.00	0.00	0.00	
11	Procurement of Drags for Clinic	no.	ls	9.53		0.00	0.00	Ls	52.47	5.00	Ls	47.53	4.53	0.00	0.00	0.00	
12	Establishment of e-learning data centre	no.	ls	81.11		0.00	0.00	0	0.00	0.00	Ls	18.49	15.00	Ls	81.51	66.11	
13	Modernization of Twelve Class Rooms (12 Class Rooms Furniture and Interior Decoration )	no.	12	474.00	0	0.00	0.00	0	0.00	0.00	12	50.00	200.00	12.00	50.00	274.00	
14	Strengthening the Core Course Offices (Interior decoration and Furniture for PPMC, SSC, ACAD & FTC Office)	no.	ls	76.00		0.00	0.00		0.00	0.00	Ls	100.00	76.00		0.00	0.00	
15	Establishment of 2 Language Lab (96 nos Original Opereting System Licence)	ls	ls	14.51		0.00	0.00	96	100.0	14.51	0	0.00	0.00		0.00	0.00	
16	Establishment of Civil Service Museum	no.	1	81.55		0.00	0.00	0	0.00	0.00	0	46.60	38.00	0.00	53.40	43.55	
17	Eshtabishment of Knowledge Repository	no.	1	60.00		0.00	0.00		0.00	0.00	1	33.33	20.00	1	66.67	40.00	
	Sub-tota (Capital Component) :			824.80			0.00			47.61			353.53			423.66	
	Grand Total (a+b) =			1248.92			8.00			84.11			430.77			726.04	

  
22.8.2020

(Syed Mizanur Rahman)

MDS (Project)

&amp;

Project Director

## PROCUREMENT PLAN FOR FY: 2020-2021

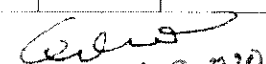
Ministry / Division : Ministry of Public Administration

Agency : Bangladesh Public Administration Training Centre

Procuring Entity Name & Code : Project Director

Project / Programme Name & Code : Capacity Enhancement of the Core courses of BPATC Code :224001200  
(বিপিএটিসির কোর কোর্সসমূহের সক্ষমতা বৃদ্ধিকরণ)

Package No.	Description of Procurement Package as per DPP/TPP <b>GOODS</b>	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Indicative Dates			
								Not Used in GOODS	Invitation for tender	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
GD1	Language lab OS License	Ls	Ls	OTM	do	do	14.50	-	30-10-20	30-12-2020	29-03-2021
GD2	Enhancing Health Care Facilities of BPATC Clinic	1	4	OTM	do	do	28.10	-	30-10-20	30-12-2020	29-03-2021
GD3	Essential Drugs BPATC Clinic	Ls	Ls	RFQ	do	do	5.00	-	20-10-20	04-11-2020	04-12-2020
GD4	Interior Decoration & Furniture for 12 Class Rooms	1	Ls	OTM	do	do	474.00	-	03-11-20	28-11-2020	31-05-2021
GD5	Interior Decoration & Furniture for Course Office	1	Ls	OTM	do	do	76.00	-	03-11-20	28-11-2020	31-05-2021
GD6	Air Cooler for Civil Service Museum	Ls	Ls	OTM	do	do	20.00	-	03-11-20	28-11-2020	28-01-2021
GD7	Furniture for Civil Service Museum	1	68	OTM	do	do	30.00	-	03-11-20	28-11-2020	28-01-2021
GD8	Computer & Equipment for Civil Service Museum	Ls	7	OTM	do	do	8.75	-	03-11-20	28-11-2020	28-01-2021
GD9	Document Purchase and Others for Civil Service Museum	Ls	7	OTM	do	do	22.80	-	03-11-20	28-11-2020	28-02-2021
Total :-							679.15				

  
26.8.2020

সিদ্দিকুর রহমান এনজিনি  
প্রোগ্রামার পরিচালক  
বিপিএটিসির কোর কোর্সসমূহের  
সক্ষমতা বৃদ্ধিকরণ প্রকল্প  
বিপিএটিসি, বাজার, ঢাকা।

**PROCUREMENT PLAN FOR FY: 2020-2021**

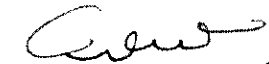
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Package No.	Description of Procurement Package as per DPP/PPP	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (In Lakh Taka)	Indicative Dates			
								QCBS			
								Invitation for EOI	Issue of RFP	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
SD1	Consultancy (Knowledge Repository)	1	1	QCBS	do	DRGA-CF	60.00	01 December 2020	02 January 2021	25 February 2021	18 May 2021
SD2	Consultancy (E-Learning Data centre)	1	1	QCBS	do	DRGA-CF	60.00	01 December 2020	02 January 2021	25 February 2021	18 May 2021
<b>Total Value of Services Procurement =</b>							<b>120.00</b>				

  
26.9.2020

সৈয়দ মিজানুর রহমান এন.ডি.সি  
প্রোগ্রাম পরিচালক  
বিপিএটিসির কোর কোর্সসমূহের  
সক্ষমতা বৃদ্ধিকরণ প্রকল্প  
বিপিএটিসি, সাকার, ঢাকা।