

ANNUAL PROCUREMENT PLAN (FY 2023-24)

Ministry / Division:

Ministry of Public Administration 107

Agency:

Ministry of Public Administration 10701

Procuring Entity Name & Code:

Project Director

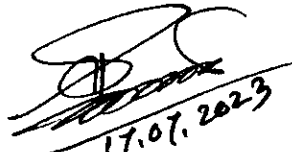
Project / Programme Name & Code:

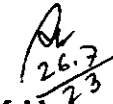
Upgradation of SKH into 500 Bed Hospital 224291100

Project Implementation Periods:

March 2019-June 2024

Package No	Description of Package	Unit	Quantity	Method	Contract Approving Authority	Source of Fund	Estd. Cost (in Lakh Taka)	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Goods																	
G-5	a) Hospital Vehicles (3 Microbus, 4 Ambulance)	Number	7	OTM	DoFP (MoPA)	GoB	505.00	Plan Dates	-	20.07.2023	17.08.2023	09.09.2023	23.09.2023	30.09.2023	15.10.2023		31.12.2023
								Planned days	-	-	28	30	14	7	15	99	-
								Actual Date	-	-	-	-	-	-	-	-	-
G-6	b) Hospital Vehicles (1 Double Cabin Pickup, 2 Coaster Bus)	Number	3	OTM	DoFP (MoPA)	GoB	250.00	Plan Dates	-	20.07.2023	17.08.2023	09.09.2023	23.09.2023	30.09.2023	15.10.2023		31.12.2023
								Planned days	-	-	28	30	14	7	15	99	-
								Actual Date	-	-	-	-	-	-	-	-	-
G-11	c) Medical Equipment (ICU, Cath Lab, and NICU Equipment)	Number	545	OTM	DoFP (MoPA)	GoB	4847.25	Plan Dates	-	01.08.2023	29.08.2023	03.10.2023	17.10.2023	25.10.2023	09.11.2023		30.03.2024
								Planned days	-	-	28	35	14	7	15	99	-
								Actual Date	-	-	-	-	-	-	-	-	-
G-12	d) Medical Equipment (OT, Delivery & Labor Equipment)	Number	348	OTM	DoFP (MoPA)	GoB	3645.15	Planned Dates	-	01.08.2023	29.08.2023	03.10.2023	17.10.2023	25.10.2023	09.11.2023		30.03.2024
								Planned Days	-	-	28	35	14	7	15	99	-
								Actual Date	-	-	-	-	-	-	-	-	-
G-13	e) Medical Equipment (Dialysis, Gastro & Physical Medicine)	Number	81	OTM	DoFP (MoPA)	GoB	1051.60	Planned Dates	-	01.08.2023	29.08.2023	03.10.2023	17.10.2023	25.10.2023	09.11.2023		30.03.2024
								Planned Days	-	-	28	35	14	7	15	99	-
								Actual Date	-	-	-	-	-	-	-	-	-
G-14	f) CSSD & Washing Plant	Number	105	OTM	DoFP (MoPA)	GoB	1165.52	Planned Dates	-	01.08.2023	29.08.2023	03.10.2023	17.10.2023	25.10.2023	09.11.2023		30.03.2024
								Planned Days	-	-	28	35	14	7	15	99	-
								Actual Date	-	-	-	-	-	-	-	-	-
G-15	g) Hospital Furniture and kitchen Equipment	Number	4485	OTM	DoFP (MoPA)	GoB	1715.17	Planned Dates	-	01.08.2023	29.08.2023	03.10.2023	17.10.2023	25.10.2023	09.11.2023		30.03.2024
								Planned Days	-	-	28	35	14	7	15	85	-
								Actual Date	-	-	-	-	-	-	-	-	-
G-16	h) Hospital / Office Equipment (Computer & It Equipment)	Number	946	OTM	DoFP (MoPA)	GoB	1423.31	Planned Dates	-	01.08.2023	29.08.2023	03.10.2023	17.10.2023	25.10.2023	09.11.2023		30.03.2024
								Planned Days	-	-	28	35	14	7	15	99	-
								Actual Date	-	-	-	-	-	-	-	-	-
Total							14603.00										


 17.07.2023
Sharif Md. Farhad Hossain
 Project Director (Joint Secretary)
 Up-gradation of Sarkeri Kamachari
 Hospital into a 500 Bed Hospital Project
 Ministry of Public Administration, Dhaka.


 26.7/23
Md. Mahbubur Rahman
 Deputy Secretary
 Ministry of Public Administration
 Govt. of the People's Republic of Bangladesh