

ANNUAL PROCUREMENT PLAN (2023-2024)

Ministry/Division : Ministry of Public Administration
 Agency : Bangladesh Public Administration Centre
 Procuring Entity Name & Code : Bangladesh Public Administration Centre & 1070101
 Project/Programme Name & Code : Enhancement of Training Capacity of BPATC & 223014500

Furniture																						
Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Milion	Time Code for Process	Not Rsed In Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time of Contract Signature	Time for Completion of Contract					
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18					
GD-08	Procurement of Furniture for Cafeteria Building (With 30 VIP Guest)	Nos	3047	OTM National	HOPE	GOB	1023.12	Planned Dates		05 Sept 23	03 Oct. 23	17 Oct. 23	31 Oct. 23	07 Nov	05 Dec 23							
								Planned Days		0	28	14	14	07	28	91	120					
								Actual Dates														
								Actual Dates														
GD-20	Procurement of Furniture for BPATC Library with Interior	Estimate d	01	OTM National	PD	GOB	108.00	Planned Dates		18 Oct 23	14 Nov 23	28 Nov 23	12 Dec 23	19 Dec 23	16 Jan 24							
								Planned Days		0	28	14	14	07	28	91	120					
								Actual Dates														
								Actual Dates														
Total=							1131.12															

Equipment's																				
Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approvin g Authority	Source of Funds	Estd. Cost in Milion	Time Code for Process	Not Rsed In Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluati on	Approva l to Award	Notificat ion of Award	Signing of Contract	Total time of Contra ct Signatu re	Time for Complet n of Contract			
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18			
GD-26	Procurement of Equipment's for Dormitory, Cafeteria and others (Lot-02).	No	73	OTM National	PD	GOB	163.48	Planned Dates		16 Aug 22	29 Aug 22	12 Sept. 22	19 Sept 22	26 Sept 22	24 Oct 22					
								Planned Days		0	14	14	07	07	28	70	120			
								Actual Dates												
								Actual Dates												
(Lot-01: Procurement of Dormitory Equipment has completed.)																				
GD-27	Procurement of Sound System for Amphitheatre	No	47	OTM National	PD	GOB	19.60	Planned Dates		01 Nov 23	29 Nov 23	13 Dec 23	27 Dec 23	03 Jan 24	24 Jan 24					
								Planned Days		0	28	14	14	07	28	91	120			
								Actual Dates												
								Actual Dates												

11. 5/23

[Signature]
26/9/23

GD-35	Procurement of Air-conditioner for BPATC Library	No	21	OTM National	PD	GOB	90.00	Planned Dates		07 Nov 23	05 Dec 23	19 Dec 23	02 Jan 24	09 Jan 24	05 Feb 24		
								Planned Days		0	28	14	14	07	28	91	129
								Actual Dates									
Total=							273.08										

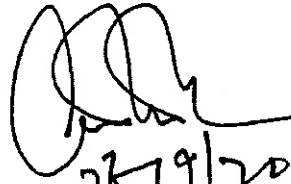
Computer Accessories

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Million	Time Code for Process	Not Rsed In Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time of Contract Signature	Time for Completion of Contract
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
GD-55	Procurement of Desktop Computer	No	151	OTM National	PD	GOB	120.80	Planned Dates		13 Nov 23	11 Dec 23	26 Dec 23	09 Jan 24	16 Jan 24	13 Feb 24		
								Planned Days		0	28	15	14	07	28	92	120
								Actual Dates									
GD-56	Procurement of Laptop	No	830	OTM National	PD	GOB	747.00	Planned Dates		13 Nov 23	11 Dec 23	26 Dec 23	09 Jan 24	16 Jan 24	13 Feb 24		
								Planned Days		0	28	15	14	07	28	92	120
								Actual Dates									
GD-57	Procurement of Printer & UPS	No	184	OTM National	PD	GOB	87.50	Planned Dates		13 Nov 23	11 Dec 23	26 Dec 23	09 Jan 24	16 Jan 24	13 Feb 24		
								Planned Days		0	28	15	14	07	28	92	120
								Actual Dates									
GD-58	Networking & wifi	estimated	01	OTM National	HOPE	GOB	2000.00	Planned Dates		19 Nov 23	17 Dec 23	31 Dec 23	14 Jan 24	21 Jan 24	18 Feb 24		
								Planned Days		0	28	14	14	07	28	91	120
								Actual Dates									
Total =							2955.30										

Total Amount= 4,359.5 Lac Tk.

11.7/23
18/12/23

মোঃ মোরাজ্জাম হোসেন সজ্জাদার
প্রকল্প পরিচালক (স্বতন্ত্র)
প্রশিক্ষণ সম্পর্কিত বৃত্তিকরণ প্রকল্প
জনস্বাস্থ্য মন্ত্রণালয়।


28/11/20

মোঃ আশরাফ উ
সিনিয়র সিস্টেম এনালিস্ট
বাংলাদেশ প্রকল্প পরিচালনা
কর্তৃক