Annual Procurement Plan-2019-20

Append	ix-c
--------	------

Unit 3 As per requirement time	q	Quantity	(MoPA) (MoPA) Procurement Method &	Contract Approvin		3-0701-00			Project Cost(In T 35078.15			1							
Unit 3 As per requirement	q	Quantity	(MoPA) Procurement			3-0701-00	101												
Unit 3 As per requirement	q	Quantity	Procurem ent			~ ~ ~ ~ ~ ~ ~				 		1							
As per requiremen	3		Туре	g Authority	Source of Funds	Estd. Cost in Tk.(lakh)	Time Code for Process	Not Used in GOODS	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time To Contract Signature	Time For Completion of Contract			
requireme]	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18			
_	ment of List	t Enclosed-1	DPM	Secretary	GOB	5.00	Planned dates Planned days Actual		Direct Purchase by PPR-2008										
1							Planned dates		Before 20 Oct 2019	03 Nov 2019	17, Nov 2019	24 Nov 2019	01 Dec 2019	29 Dec 2019		29 Dec 2019			
List Enclos	closed List		OTM (e-	Secretary	GOB	5.00	Planned days		0	14	14	7	7	28	70	28			
	ļ	j	GP)				Actual			[
As per		+ 5 ado and 3		<u> </u>	con		Planned dates		Before 20 Nov 2019	03 Dec 2019	17, Dec 2019	24 Dec 2019	01 Dec 2019	29 Dec 2019		29 Dec 2019			
66 requirement of List Enclosed-3 DPM /OTM Sec	Secretary	GOB	180.00	Planned days Actual		8	14	14	7	7	28	70	28						
	1			1	'		ACTUSES	1	Dinast Dus	 	aladeah Deriatas	Camanatica	Officer Club.	and other Ores	pisation as as	DDD 2000			
As per					ļ		Planned dates	1	Direct Purchase from Bangladesh Porjoton Corporation/Officers Club and other Organization as per PPR-2008										
requirement	ement of List	t Enclosed-4		Secretary	GOB	4.00	Planned days					As per PPR-	-2008						
							Actual												
As per requiremen	1	: Enclosed-5	DPM	Secretary	GOB		Planned dates Planned days												
time	inche of List	. Encosed-5	2	500000,	GOS	40.00	Actual					As per PPR	-2008						
As per requireme	1	t Enclosed-6	DPM	Secretary	GOB	100.00	Planned dates Planned days												
time				,,	333	100.00	Actual	 				As per PPR	-2008						
List Enclos	clocad		DPM	Secretary			Planned dates												
LIST ENGUS	Cioseu List	t Enclosed-7	Drivi	Secretary	GOB	32.00	Planned days Actual	 	1			As per PPR	-2008						
List Enclos	riened to the		DPM	Secretary	GOB		Planned dates		-										
USC ENGOS	List	t Enclosed-8	Dry	Secretary		7.00	Planned days Actual					As per PPR	-2008						
List Enclos	closed List	t Enclosed-9	DPM	Secretary	GO8	120.00	Planned dates Planned days Actual	-			1	As per PPR	-2008						
	closed List	t Enclosed-18	DPM	Secretary	GOB	90.00	Planned dates Planned days					As per PPR	-2008	· · · · · · · · · · · · · · · · · · ·					
ng List Enclos					ļ		Actual												
- 1	closed List i	t Enclosed-11	OTM (e-	Secretary	GO8	22.00						24 Dec 2019	01 Dec 2019	29 Dec 2019	70	29 Dec 2019			
List Enclos				2000017	300	42.00		 	<u> </u>	14	14	 	 ' ' 	48	 	28			
ng				List Enclosed List Enclosed-11 OTM (e-	List Enclosed List Enclosed-11 OTM (e- Secretary	List Enclosed List Enclosed-11 OTM (e- Secretary GO8	List Enclosed List Enclosed-11 OTM (e- Secretary GO8 22.00	Actual Actual Planned dates List Enclosed List Enclosed-11 OTM (e- Secretary GO8 22.00 Planned days	Actual Actual Planned dates List Enclosed List Enclosed-11 OTM (e- Secretary GO8 22.99 Planned days	Actual Planned dates Before 20 Nov 2019	Actual	Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual Actual	As per PPR Actual Actual Planned dates Before 20 Nov 2019 03 Dec 2019 17, Dec 2019 24 Dec 2019 List Enclosed List Enclosed-11 OTM (e- Secretary GO8 22.99 Planned datys 0 14 14 7	Actual Actual As per PPR-2008 Actual Planned dates Before 20 Nov 2019 03 Dec 2019 17, Dec 2019 01 Dec 2019 01 Dec 2019 List Enclosed List Enclosed-11 OTM (e- Secretary GO8 22.98 Planned days 0 14 14 7 7 7	Actual Ac	Actual Actual As per PPR-ZUU8 Actual Planned dates Before 20 Nov 2019 03 Dec 2019 17, Dec 2019 24 Dec 2019 01 Dec 2019 29 Dec 2019			

MAINUL AO. Anual Procurement Plan 2019-20.doc

 $\mathcal{O}_{\mathcal{I}}$

Pack age No.	Description of procurement GOOOS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Sour ce of Fund	Estd. Cost in Tk.(iakh)	Time Code for Process	Not Used in GOODS	Advertise Tender	Tender Opening	Tender Evaluation	Approvai to Award	Notification of Award	Signing of Contract	Totai Time To Contract Signature	Time For Completion of Contract			
12			4	5	6	7	В	9	10	11	12	13	14	15	16	17	18			
12		List Enclosed	List Enclosed-12		l <u>.</u> .			Planned dates		8efore 30 Oct 2019	13 Nov 2019	27, Nov 2019	01 DEC 2019	08 Jan 2020	21 Jan 2020	 	21 Jan 2020			
		Enclosed		QCBS	Secretary	GOB	10B0.00	Planned days		0	14	14	j j	7	28	70	2B			
			 -					Actual								1				
13	Training	List Enclosed		OTH (c. CD)				Planned dates							·					
	CODE: 3211135 Enc	Encioseo	List Enclosed-13	OTM (e-GP)	Secretary	GOB	6650.00	Planned days					An man DDD	2000						
								Actual].	As per PPR-2008										
14	Transport Fuel	List	1:-> =		1			Planned dates						_						
	Petrol/CNG/ Oisel	Fridoced """""	Secretary	GOB	180.00	Planned days		A DDD 2000												
	CODE: 3243101						<u> </u>	Actual		As per PPR-2008										
15	Travel expenses	List	41-4	1 .	l <u>.</u> .			Planned dates	I											
	CO0E: 3243101	Enclosed	List Enclosed-15	OTM (e-GP)	Secretary	GOB	120.00	Planned days	I]			4 DD0	2000						
						<u>i </u>		Actual		1			As per PPR	-2008						
16	Computer Accessories	List			<u> </u>			Planned dates		Before 20 Oct 2019	03 Nov 2019	17, Nov 2019	24 Nov 2019	01 Dec 2019	29 Dec 2019	T	29 Dec 2019			
	CODE: 3255101	Enclosed	List Enclosed-16	OTM (e-GP)	Secretary	GOB	74.00	Planned days		0	14	14	7	7	28	70	28			
	<u></u>							Actual				·		-		 	+			
17	Printing & Binding	List		7 OTM (e-GP) Sec	l <u>.</u> .	GOB		Planned dates		Before 20 Oct 2019	03 Nov 2019	17, Nov 2019	24 Nov 2019	01 Dec 2019	29 Dec 2019		29 Dec 2019			
	CODE: 3255102	Enclosed	List Enclosed-17		Secretary		16.35	Planned days		0	14	14	7	7	2B	70	2B			
			<u> </u>			<u></u>		Actual				<u> </u>				 	 			
1B	Stationery Goods	List			١		40.00	Planned dates		Before 20 Oct 2019	D3 Nov 2019	17, Nov 2019	24 Nov 2019	01 Dec 2019	29 Dec 2019	_	29 Dec 2019			
	CODE: 3255105	Enclosed	List Enclosed-1B	t Enclosed-1B OTM (e-GP) Se	Secretary	GOB		Planned days		0	14	14	7	7	28	70	2B			
								Actual									 			
19	Satellite- Miscellaneous	List		~~	١		3.66	Planned dates				·	1		·					
	CODE- 3255105	Enclosed	List Enciosed-19	DPM	Secretary	GOB		Planned days		As per PPR-2008										
		L						Actual					7 pc. TTK	2000						
20	Miscellaneous Name	List	I					Planned dates		Before 20 Oct 2019	03 Nov 2019	17, Nov 2019	24 Nov 2019	D1 Dec 2D19	29 Dec 2019		29 Dec 2019			
	Plate , Seal, Towei	Enclosed	List Enclosed-20	OTM (e-GP)	Secretary	GOB	16.00	Planned days		0	14	14	7	7	28	70	2B			
	CODE: 3255105							Actual							·					
21	Cleaning- Miscellaneous	List			i <u>.</u> .	Ì		Planned dates		Before 20 Oct 2019	03 Nov 2019	17, Nov 2019	24 Nov 2019	D1 Dec 2D19	29 Dec 2019		29 Dec 2019			
	CODE- 3255105	Enclosed	List Enclosed-2t	DPM	Secretary	GOB	4.00	Planned days		0	14	14	7	7	2B	70	28			
								Actual				· •		•		· · · · · · · · · · · · · · · · · · ·	<u> </u>			
22	Lisable Goods &	List	i .		l <u>.</u> .			Planned dates		Before 20 Oct 2019	03 Nov 2019	17, Nov 2019	24 Nov 2019	01 Dec 2019	29 Dec 2019	T ·	29 Dec 2019			
	Misceilaneous CODE: 3256103	Enclosed	List Enciosed-22	OTM (e-GP)	Secretary	GOB	50.00	Planned days		0	14	14	7	7	28	70	2B			
		11-6						Actual												
23	Liveries	List	11-1-F -1 1-5B					Pianned dates		Before 20 Nov 2019	03 Dec 2019	17, Dec 2019	24 Dec 2019	31 Dec 2019	28 Jan 2020		28 Jan, 2020			
	CODE: 3256106	Enclosed	List Enclosed-23	OTM (e-GP)	Secretary	GOB	12.00	Planned days		0	14	14	7	7	2B	100	1B			
						L		Actual									†			
24	Research	⊔st Enclosed	List Enclosed-24	OPM	Commetar	600		Hanned dates			-									
	Code: 3257103	Lincosed	Gat Elicioseu*24	רוקט	Secretary	GOB	5.0B	Planned days					As per PPR-	-2008						
35	•	4.5-	ļ		ļ			Actual												
25	Innovation	List Enclosed	List Enclosed-25	DPM	Commen	COR		Planned dates												
	Code:3257105		Cat Enclosed-23	UPIN	Secretary	GOB	20.00	Planned days		As per PPR-2008										
	<u> L</u>	L	↓	L	<u> </u>	<u> </u>		Actual	<u> </u>											

MAINUL AO. Anual Procurement Plan 2019-20.doc



Pack age No.	Description of procurement GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Sour ce of Fund	Estd. Cost in Tk.(lakh)	Time Code for Process	Not Used in GOODS	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time To Contract Signature	Time For Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
36	Honor/Reward	List					30.12	Planned dates										
	Code:3257186 Enclosed	Enclosed	List Enclosed-26	DPM	Secretary	GO8		Planned days		Direct Purchase as per PPR-2008								
						<u> </u>		Actual	ļ		1	T		1	1 1111 2000	,	1	
27	Festival festivities CODE: 3257381	List	11-1-6-1-1-1-1-1		Secretary			Planned dates		Before D1 March 2020	15 March 2020	29 Mar 2020	05 April 2020	12 April 2020	14 May 2020 28	70	14 May 2020	
	CODE: 325/361	Enclosed	List Enclosed-27	OTM (e-GP)	Secretary	GO8	328. 00	Planned days		0	14	14	7	7	2.8	/0	28	
28	Vehicle Repair	List		ļ				Actual Planned dates	-	Before 20 Oct 2019	03 Nov 2019	17, Nov 2019	24 Nov 2019	01 Dec 2019	29 Dec 2019	 -	29 Dec 2019	
28	CODE:32581D1	Enclosed	List Enclosed-28	DPM /OTM (e-	Secretary	GOB		Planned days		0	14	14	7	7	28	78	28	
	CODE:3258101 Enclosed List Enclo	LISE CHOUSEU-28	GP)	3.0.0.0.7	1 908	120.80	Actual	,	"	14	17	 	 		70	26		
29	Furniture Repair	Ust						Planned dates	<u></u>	Before 20 Oct 2019	03 Nov 2019	17, Nov 2019	24 Nov 2019	01 Dec 2019	29 Dec 2019	· · · · · · · · · · · · · · · · · · ·	29 Dec 2019	
	CODE: 3258102	E: 3258102 Enclosed List Enclosed-29	List Enclosed-29	OTM (e-GP)	Secretary	GO8	10.80	Planned days		0	14	14	7	7	28	70	28	
								Actual						<u></u>				
38	Repair of computer	List Enclosed List Enclosed-30 OTM (e-G				Ì	Planned dates	ļ	Before 20 Oct 2019	03 Nov 2019	17, Nov 2019	24 Nov 2019	01 Dec 2019	29 Dec 2019		29 Dec 2019		
	CODE: 3258183		OTM (e-GP)	Secretary	GOB	10.00	Planned days	ļ	0	14	14	7	7	28	70	28		
74	Denote of Office	11.4	<u> </u>					Actual Planned dates	1	Before 20 Oct 2019	03 Nov 2019	17. Nov 2019	24 Nov 2019	01 Dec 2019	29 Dec 2019	 	29 Dec 2019	
31	Repair of Office Equipment	List Enclosed	List Enclosed-38	OTM (e-GP)	Secretary	GOB	4.80	Planned days	 	0	14	17, NOV 2019	24 NOV 2019	7	29 08: 2019	78	28	
	CODE: 3258104	CIKOOSEO	USC ETICK/Seu-36	OTM (e-GP)	Secretary	GOS		Actual		J	14	- 14	+ ′	 '	20	- '*	20	
32	Repair of Other	List	 					Planned dates	 	Before 20 Oct 2019	03 Nov 2019	17, Nov 2019	24 Nov 2019	01 Dec 2019	29 Dec 2019	 	29 Dec 2019	
	Machinery & Equipment	Enclosed	List Enclosed-31	OTM (e-GP)	Secretary	GO8	48.00	Planned days	† 	8	14	14	7	7	28	70	28	
	CODE: 3258105					ļ		Actual		 		 	 	1		 		
33	Repair of	⊔st				1		Planned dates	1	Before 20 Oct 2019	03 Nov 2019	17, Nov 2019	24 Nov 2019	01 Dec 2019	29 Dec 2019	1	29 Dec 2019	
	telecommunications	Enclosed	List Enclosed-32	DPM	Secretary	GOB	3.00	Planned days		0	14	14	. 7	7	28	78	28	
	Equipment CODE:3258126							Actual										
34	Vehicle Maintenance	List						Planned dates						•				
	Cost Code:3258148	Enclosed	List Enclosed-34	DPM	Secretary	GOB	3000.00	Planned days]			As per PPR	-2008				
						<u> </u>		Actual	<u> </u>							<u> </u>		
35	Welfare Grants	List Enclosed			Commission.			Planned dates		_								
	Code:3721102	EIRIUSEU	List Enclosed-35		Secretary	GOB	22000.00	Planned days		As per PPR-2008								
36	Makinto	Link	ļ		ļ		ļ	Actual	_		22.11 - 2010	17.11-7010	1 24 1 2040	1 01 Per 2010	7 20 p 2010	· · · · · · · · · · · · · · · · · · · ·	1 20 0 - 2010	
30	Vehicle CODE: 4112181	List Enclosed	List Enclosed-36	DPM	Secretary	GOB	05	Planned dates Planned days	 	Before 20 Oct 2019	03 Nov 2019	17, Nov 2019	24 Nov 2019	01 Dec 2019	29 Dec 2019	70	29 Dec 2019	
l	COUE. 7112101	Littlesed	List Enclused-36		- Secretary	GOB	400.00	Actual	-	 	14	14	 '	 	28	78	28	
37	Computers &	List	+		 	 	 	Planned dates	 	Before 20 Oct 2019	03 Nov 2019	17, Nov 2019	24 Nov 2019	01 Dec 2019	29 Dec 2019		29 Dec 2019	
	Accessory	Enclosed	List Enclosed-37	OTM (e-GP)	Secretary	GOS	503.58	Planned days	 	8	14	14	7	7	28	70	28	
	CODE:4112282						303.38	Actual	+	 	 	 		+		 		
38	Telecommunications	List	 	1	 	GOB		Planned dates	1	Before 20 Oct 2019	03 Nov 2019	17, Nov 2019	24 Nov 2019	01 Dec 2019	29 Dec 2019	1	29 Dec 2019	
	Equipment	Enclosed	List Enclosed-38	OTM (e-GP)	Secretary	1	10.00	Planned days		0	14	14	7	7	28	70	28	
	CODE:4112204				1			Actual					· · · · · · · · · · · · · · · · · · ·			T		

MAINUL AO. Anual Procurement Plan 2019-20.doc



Pack age Vo.	Description of procurement GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Sour ce of Fund	Estd. Cost in Tk.(lakh)	Time Code for Process	Not Used in GOODS	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time To Contract Signature	Time For Completion of Contract
1	2	3	4	5	6	7	- 8	9	10	11	12	13	14	15	16	17	18
39	Electrical Equipment	List					80.00	Planned dates	-~	Before 20 Oct 2019	03 Nov 2019	17, Nov 2019	24 Nov 2019	81 Dec 2019	29 Dec 2019	1/	29 Dec 2019
	CODE:4112303	Enclosed	List Enclosed-39	OTM (e-GP)	Secretary	GO8		Planned days	·	0	14	14	7	7	28	70	28
								Actual	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		•		 	20		20
10	Electrical Equipment	List	Ţ .		Secretary			Planned dates	 	Before 20 Nov 2019	04 Dec 2019	18 Dec 2819	25 Dec 2019	82 Jan 2020	29 Dec 2019	_	29 Dec 2819
	CODE:4112303 Enclosed	Enclosed	List Enclosed-40	OTM (e-GP)		GO8	520.00	Planned days		0	14	14	7	7	28	70	28
			<u> </u>			ł		Actual					 				
11	Office Equipment	List				GOB	16,00	Planned dates		Before 20 Nov 2019	04 Dec 2019	18 Dec 2019	25 Dec 2019	82 Jan 2020	29 Dec 2019		29 Dec 2019
	CODE: 4112310	Enclosed	List Enclosed-41	OTM (e-GP)	Secretary			Planned days		Ö	14	14	7	7	28	70	28
						l)	Actual				1			† · · · · · · · · · · · · · · · · · · ·	 	
12	Furniture	List						Planned dates	1	Before 20 Oct 2019	83 Nov 2019	17, Nov 2019	24 Nov 2019	01 Dec 2019	29 Dec 2019		29 Dec 2019
	CODE: 4112314	Enclosed	List Enclosed-42	OTM (e-GP)	Secretary	GOB	158.80	Planned days		0	14	14	7	7	28	70	28
			Т.			1		Actual			T					1	<u> </u>
13	Computer Software L	List					T	Planned dates		Before 20 Oct 2019	83 Nov 2819	17, Nov 2019	24 Nov 2019	81 Dec 2019	29 Dec 2019		29 Dec 2019
	CODE: 4112314	Enclosed	Ust Enclosed-43	QCBS	Secretary	GOB	157.40	Planned days	1	0	14	14	7	7	28	70	28
		[.	(Actual				-		 			 		

For sudden demand of office, procurement under appropriate method like Request For Quotation(RFQ), Direct Purchase etc under the Public Procurement Act, 2006 and PPR, 2008.

(Md. Kaisarul Islam)

Senior Assistant Secretary (Administration-4)

(Md. Abul Hasanath Humayan Kabir)
Joint Secretary (Administration Branch)

(Dulal Krishna Saha)
Additional Secretary (Administration Wing)

(Faiz Ahmed)

ocrotane